

History of Adopted Budgets by Fund

Dollar Amounts - Adopted Budget Distribution

<u>FY</u>	<u>Total</u>	<u>General Government</u>	<u>Schools</u>	<u>Combined Debt Svc.</u>	<u>General Capital</u>	<u>School Capital</u>
2002	\$840,897,407	\$230,985,686	\$306,274,166	\$59,020,070	\$75,893,000	\$168,724,485
2003	865,324,408	242,943,987	365,849,192	73,976,229	45,230,000	137,325,000
2004	799,199,402	255,425,027	407,756,442	84,291,933	13,904,000	37,822,000
2005	1,003,699,946	275,763,752	483,924,656	96,306,538	28,257,000	119,448,000
2006	1,229,212,579	307,419,009	554,032,809	112,697,190	47,263,571	207,800,000
2007	1,392,150,976	339,698,045	632,385,248	121,940,440	79,716,243	218,411,000

Note: General Government includes General Fund, non-Capital and Comprehensive Services Act Fund expenditures.

Percentage Distribution - Adopted Budget Distribution

<u>FY</u>	<u>General Government</u>	<u>Schools</u>	<u>Combined Debt</u>	<u>General Capital</u>	<u>School Capital</u>
2002	27.5%	36.4%	7.0%	9.0%	20.1%
2003	28.1%	42.3%	8.5%	5.2%	15.9%
2004	32.0%	51.0%	10.5%	1.7%	4.7%
2005	27.5%	48.2%	9.6%	2.8%	11.9%
2006	25.0%	45.1%	9.2%	3.8%	16.9%
2007	24.4%	45.4%	8.8%	5.7%	15.7%

